

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

SHAMSHER SINGH RAWAT (AP
SECRETARIAT)
Thu, Sep 12, 2019 15:41:21 IST

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Four lakh ninety six thousand only (Rs.4,96,000/-) - Quarterly Distribution of Budget for the Minorities Commission - Orders - Issued.

FINANCE (FMU-Welfare-II) DEPARTMENT

G.O.Rt.No.:1521

Dated:12-09-2019

Read the following:-

- 1 . GO Ms. No. 31 , Finance (Budget-I) Department , dt. 25-02-2019
- 2 . GO Ms. No. 42 , Finance (Budget-I) Department , dt. 24-04-2019
- 3 . GO Ms. No. 65 , Finance (Budget-I) Department , dt. 31-07-2019
- 4 . GO Ms.No.99 , Finance (CASH & DEBT Management) Department , dt. 14-08-2019
- 5 . GO Ms. No. 101 , Finance (Budget-I) Department , dt. 14-08-2019

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Minorities Commission for an amount of Rs. 4,96,000 /- Rupees Four lakh ninety six thousand for the period from April 01, 2019 to March 31, 2020 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Minorities Commission is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT
SECRETARY TO GOVERNMENT

To

Minorities Welfare Secretariat
Minorities Commission
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapaudi
The Accountant General, Hyderabad
The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Minorities Commission

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
S.M.H. 04 Welfare of Minorities							
M.H. 001 Direction and Administration							
S.H. 04 Andhra Pradesh Minorities Commission							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	20,000	0	10,000	5,000	5,000	20,000	0
D.H. 130 Office Expenses							
S.D.H. 133 Water and Electricity Charges	25,000	0	8,334	8,333	8,333	25,000	0
S.D.H. 134 Hiring of Private Vehicles	2,10,000	0	1,08,032	47,000	54,968	2,10,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	75,000	0	30,000	25,000	20,000	75,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	38,000	0	13,000	12,500	12,500	38,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	8,000	0	3,000	3,000	2,000	8,000	0
S.D.H. 138 Office Expenses - Internet Charges/Broadband	8,000	0	3,000	3,000	2,000	8,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	8,000	0	3,000	3,000	2,000	8,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	8,000	0	3,000	3,000	2,000	8,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 207 Medical Expenses (non-employees)	8,000	0	3,000	3,000	2,000	8,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 242 Charges towards other purposes	10,000	0	5,000	2,500	2,500	10,000	0
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	75,000	0	40,000	16,000	19,000	75,000	0
S.D.H. 288 Individual Consultants engaged - 3rd party	1,000	0	550	200	250	1,000	0
S.D.H. 289 Service based Professional Services	1,000	0	550	200	250	1,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 300 Other Contractual Services							
S.D.H. 304 Professional Contractual Services through 3rd Party Organisation	1,000	0	550	200	250	1,000	0
Total	4,96,000	0	2,31,016	1,31,933	1,33,051	4,96,000	0

DDO Annexure

Department: Minorities Commission

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225040010004110111VN	90000000059	0	10,000	5,000	5,000	20,000
2225040010004130133VN	90000000059	0	8,334	8,333	8,333	25,000
2225040010004130134VN	90000000059	0	1,08,032	47,000	54,968	2,10,000
2225040010004130135VN	90000000059	0	30,000	25,000	20,000	75,000
2225040010004130136VN	90000000059	0	13,000	12,500	12,500	38,000
2225040010004130137VN	90000000059	0	3,000	3,000	2,000	8,000
2225040010004130138VN	90000000059	0	3,000	3,000	2,000	8,000
2225040010004130139VN	90000000059	0	3,000	3,000	2,000	8,000
2225040010004140141VN	90000000059	0	3,000	3,000	2,000	8,000
2225040010004200207VN	90000000059	0	3,000	3,000	2,000	8,000
2225040010004240242VN	90000000059	0	5,000	2,500	2,500	10,000
2225040010004280287VN	90000000059	0	40,000	16,000	19,000	75,000
2225040010004280288VN	90000000059	0	550	200	250	1,000
2225040010004280289VN	90000000059	0	550	200	250	1,000
2225040010004300304VN	90000000059	0	550	200	250	1,000
Total		0	2,31,016	1,31,933	1,33,051	4,96,000